

## School Term Dates 2025-26

### AUTUMN TERM 2025

*Staff Training Day—1st September*

*Staff Training Day—2nd September*

*School opens for pupils—Wednesday 3rd September*

*Half-term close—Friday 24th October*

*School reopens—Monday 3rd November*

*School closes for Christmas—Friday 19th December*

### SPRING TERM 2026

*School opens for pupils—Tuesday 6th January*

*Staff Training Day— 5th January*

*Half-term close—Thursday 12th February*

*Staff Training Day— Friday 13th February*

*School reopens—Monday 23rd February*

*School closes for Easter—Friday 27th March*

### SUMMER TERM 2025

*Staff Training Days— Monday 13th April*

*School opens for pupils—Tuesday 14th April*

*Bank Holiday Monday— 4th May*

*Half-term close—Friday 22nd May*

*School reopens—Monday 1st June*

*End of term (Pupils)—Friday 17th July*

### Statutory Information

We are an English medium school, we have our Phase 4 Healthy Schools Award and we are a Green Flag Eco-school.

We have toilets downstairs for Foundation Phase and toilets upstairs for Key Stage 2. There is one staff and one accessible toilet. The kitchen staff have a separate toilet. These are cleaned daily by our caretaker.

Chair of Governors: Mrs Janine Downing  
18, Trinity Avenue, Llandudno  
LL30 2SJ  
01492 872768

Clerk of Governors: Ms Jeni Hughes  
Ysgol Bodafon, Bodafon Road, Llandudno LL30 3BA  
Tel: 01492 547996



# YSGOL BODAFON

Laying solid foundations for life



## Governors' Annual Report to Parents 2024-2025

## From the Chair,

I am delighted to present the Governors Annual Report to Parents, which reflect the work, activities and achievements of our school during the academic year 2024-25.

This year has been another exciting and successful one. The school has continued to make excellent progress in embedding the Four Purposes of the Curriculum for Wales, ensuring that our children are developing into ambitious, capable learners; enterprising, creative contributors; healthy, confident individuals; ethical, informed citizens. We are especially proud of the way the Welsh language is being promoted across the school, with initiatives such as Canu Cwl and Criw Cymraeg helping our children to use and celebrate Welsh in a natural and engaging way.

Our pupils have benefited from a wide range of experiences beyond the classroom. Trips to Plas Menai, Glan Llyn and Manorafon Farm have provided memorable opportunities for challenge, adventure and fun—all while supporting the children's learning and personal development. These opportunities, combined with our commitment to outdoor learning, enrich the education we provide and give every child the chance to thrive.

The school has also continued to achieve highly in sport. From our much loved whole school Sports Day, to swimming safety sessions at Llandudno and Porth Eirias, and representing the school at the Llandudno Cricket festival, our pupils have once again shown teamwork, resilience and determination.

We are very grateful to our wonderful PTA, now led by Miss Lee, whose brilliant organisation of this year's Summer Fair raised an amazing £1,050. This support makes a real difference to the resources and experiences we are able to offer our children.

This year we also said a fond farewell to Rev. Juliette, who has given so much to our school community. We wish her well in her new journey. At the same time, we look forward to continuing our close links with our local churches through Harvest and Christmas services, and to welcoming the new Reverend when they are appointed, who we hope will join us in leading collective worship.

On behalf of the Governing Body, I want to express my sincere thanks to all the teaching and support staff. Their dedication, professionalism and creativity ensure that our children receive the very best education and care, even through times of challenge. I also want to thank parents and families for their continued support and for playing such an active role in our school community. It is this strong partnership between teachers, governors, parents and pupils that allows our school to flourish.

It has been a privilege to be appointed as Chair of Governors and to share in the successes of this year. I look forward to working with the whole school community as we move into a new school year full of opportunity and achievement for all our children.

Janine Downing 15th September 2025

Penrhynside. They also performed at special events or evenings within our school.

## Diolch yn Fawr

A huge thank you to our PTA who work tirelessly throughout the year to raise money for our pupils to have so many extras. Christmas Fair, Bingo Night, Summer Fair and end of term disco were very well attended.

## School Finance 2024-2025

Budget Heading	Current Budget	Projected Outturn	Projected Variance
Teaching Staff	321,829	326,073	-4,245
Supply Teachers	11,062	16,805	-5,743
Support Staff (Teaching)	46,207	37,182	9,025
Supply-Non Teaching	4,100	15,064	-10,964
Staffing Costs-Other	1,285	916	369
Premises	20,694	24,372	-3678
Transport	0	0	0
Supplies and Services	47,684	22,364	-25,050
Third party Payments	29,706	29,944	-238
Income	-78,265	-32,590	-32,590
UNALLOCATED FUNDING	68,295	0	68,295
Estimated Carryover			44,562
% carryover			8%

**If any parents wish to request an Annual Parents' Meeting, or require further information, please contact the Head Teacher or our Chair of Governors, Mrs Janine Downing.**

Good progress had been made against this priority. However, this is an area that will continue to be an area that requires developing further and is a long term aim of the school to be bilingual by 2030.

**To further develop a whole school approach and framework to support the emotional and mental well-being of all learners and staff at Bodafon.**

Very good progress had been made against this priority in terms of the progress made by learners. However, we have only started on the long term processes of working on the Rights Respecting School Award and being Trauma Informed.

### Organisation of Teaching & Learning

3 classes: Nursery/Reception and Year 1—Dosbarth Dwywnwen

Upper Primary: 2 classes: Years 3/4 and 5/6 .

Developing Numeracy and Literacy is the main focus of teaching and learning. Maths and Language Skills are taught to the children in language and maths focus groups, and these skills are then developed and used in other areas of learning. The progress of each child's development and skill acquisition is carefully monitored and tracked to ensure that they make the best progress possible.

### Opportunities for Sport at Ysgol Bodafon

In addition to the 2 x weekly PE sessions for all classes, this year, all pupils have had the opportunity to do outdoor learning activities on the school field. Years 5 & 6 went to Glan Llyn and years 3 and 4 went to Plas Menai, Cricket, football, athletics & swimming.

### Community & International Links

- Parish clergy have lead, assemblies on Fridays throughout the year. This has enhanced the school's Christian ethos and character.
- In the community: working with some of our fellow schools in the YJB cluster of schools on the Welsh Government's NPEP (National Professional Enquiry Programme) we researched for new strategies to do with improving attendance (National/Local priority)
- Food goods to Conwy Foodbank, with our regular Tin Tuesday appeal. Regular visits from PC Gareth Owen and a whole school Christmas concert was held at St Paul's Church in Craig y Don..
- Our choir concentrated on performing locally this year They performed at Eryl Fryn Nursing Home and at the Village Hall in

### Governing Body 2024-25

Rev Juliet Fraser	Foundation Governor (Chair)	sub ex-officio
Cllr Antony Bertola	LEA representative	until 2026
Mrs Csilla Whitaker	Foundation Governor	until 2025
Mrs L. Fairbairn-Percival	Foundation Parent Governor	until 2028
Mr Mark Moloney	Foundation Parent Governor	until 2026
Mrs Suzanne Kendrick	Foundation Governor	until 2028
Mr Joseph Scarratt	Foundation Governor	until 2028
Cllr Don Milne	Town Council Representative	until 2026
Mrs Janine Downing	Parents' Representative	until 2028
Mr Trystan Lloyd-Owen	Headteacher	ex-officio
Mrs Sara Lloyd	Teachers' Representative	until 2026
Mr Matthew Rivers	Staff Representative	until 2026
Ms Jeni Hughes	Clerk to the Governors	

### Governing Body 2025-26

Mrs Janine Downing	Foundation Governor (Chair)	until 2028
Vacancy	LEA representative	
Mrs Csilla Whitaker	Foundation Governor	until 2025
Mrs L. Fairbairn-Percival	Foundation Parent Governor	until 2028
Mr Mark Moloney	Foundation Parent Governor	until 2026
Mrs Suzanne Kendrick	Foundation Governor	until 2028
Mr Joseph Scarratt	Foundation Governor	until 2029
Cllr Don Milne	Town Council Representative	until 2026
Mrs Janine Downing	Parents' Representative	until 2028
Mr Trystan Lloyd-Owen	Headteacher	ex-officio
Mrs Sara Lloyd	Teachers' Representative	until 2028
Mr Matthew Rivers	Staff Representative	until 2028
Mr Tim Hall	Foundation Governor	ex-officio
Mr Tristian Greenfield	Foundation Governor	until 2029
Ms Jeni Hughes	Clerk to the Governors	

### Summary of Changes to School Prospectus

The school's attendance target for 2025/26 is 93.0%+ and the school will continue to reward 100% attendance.  
Changes to the Governing Body as listed above

### Some of the Policies Reviewed By Governing Body during 2024—2025

Pay, Performance Management, Admissions, Educational Visits, Marking & Feedback, Attendance, Flexible Working, Recruitment & Retention, Redundancy, Leave of Absence.

#### School Attendance Data

Target of 92%	Achieved
Whole School Attendance	92.7%
Authorised Absences	5.9%
Unauthorised Absences	1.4%



### Achievements: Some Highlights of Academic Year 2024—2025

It is impossible to list all the events and activities of the year but here are some highlights:

- As a cluster of schools in Llandudno we have continued to develop the New Curriculum and our collective self-evaluation. This has been very successful.
- Chair, Rev Juliet's link with the school collaborating with school and leading our weekly whole school collective worship. Mr Lloyd-Owen with Ysgol Bodafon's Choir continued to perform out in our local community.
- The school was very successful with their extra-curricular/sporting activities, competing well in the Llandudno school's cricket competition. The football team competed in a whole school county Urdd tournament at Llandrillo College.
- Mrs Lloyd acquired further funding to develop our outdoor learning environment for the field and garden from Keep Wales Tidy, Tesco and Ernest Cook allowing us to continue to develop the side garden and the field. The school was also awarded the Silver Gilt by Llandudno in Bloom.
- A whole school Sports Days took place with parents present again
- Leavers' Service took place with parents present, Roz Harrison (Bishop Visitor) and Rev Mike Harrison presented the children with their awards and their leavers' Bible from the Diocese.
- The new nursery children and their parents were invited in for a taster morning session and new parents information evening.
- A full transition programme took place with our feeder high schools. Within our school children moving up classes were able to move up to their next class and meet their teacher for the coming

year.

- We had a very well attended Open Evening in the Autumn Term, which resulted in an increase in the number of nursery children for the coming year.

### Pupil Deprivation Grant

The total allocation of PDG for April 2024 to March 2025 was **£25,300**. The school used this money to provide Literacy and Numeracy support and intervention programmes mainly in Foundation Phase through TA support.

### Welsh Language Provision

Conwy LEA have re-categorised Ysgol Bodafon as a Category T2 School, which means that we are working towards teaching through the medium of Welsh 50% of the time by 2030. We are continuing to make progress towards this goal and the school and are currently working towards achieving the Cymraeg Campus Silver Award/Gwobr Arian in Cymraeg Campus.

### What have been our successes during the last year?

We can look back on another successful year here at Bodafon. At the beginning of the year we set ourselves targets for improvements and this is the progress we have seen.

### School Development Plan Targets

**Continuing to improve learning experiences for pupils by continuing to develop collaboration and sharing of good practice across all schools and phases within the cluster**

Very good progress made against this priority. A lot of collaborative work done to develop staff with the cluster to ensure that there is consistent approach in our formative feedback to pupils in Numeracy

**To develop the writing process across the school ensuring children write for a clear purpose and an audience.**

Very good progress made against this priority. Writing has a higher profile across the school as demonstrated by our monitoring activities. Outcomes are showing that children are writing more and writing longer, this is more embedded in the top classes

**To improve our teaching and learning of Welsh so that all learners make progress.**